

ST. ANDREW BY THE BAY
Annual Report
June 2011



A Joyful Sign of God's Reign



OUR PARISH FAMILY

St. Andrew by the Bay is a parish of great cultural diversity with many dedicated ministries. Our parishioners and ministries are involved beyond our parish boundaries and welcome all, no matter age, ethnicity, or spirituality. We thank everyone who has contributed to our success and community involvement.

We are an active and growing Catholic community of almost 1,700 families. The average age of our parishioners is 35. A large portion of the funds received through generous donations help fund our youth, adult, and local community efforts as well as future projects. The Annual Report for the year ending June 30, 2011 will provide a summary of what we accomplished during our last fiscal year.

In 2011 we bid a fond farewell to our former pastor, Fr. Martin Burnham and welcomed our new pastor, Fr. Jeffrey Dausen. Deacon Jim Monaghan continued to serve as our pastoral associate and along with Deacon David Tengwall, assisted with all facets of the parish ministry. Other changes in the parish staff included the appointment of Lisa Franceschini as the Coordinator of Youth Ministry.



WORSHIP AND PRAYER



Our Liturgy Committee plans and prepares the Sunday Liturgy, as well as Christmas, Lent and Easter. The **Liturgical Art and Environment Committee** also serves our parish by decorating the church throughout the various liturgical seasons.

During the week, there are four Masses and one morning prayer service offered. On the weekend there are four Masses. The average attendance on a weekend is over 1000 individuals.

At each of these celebrations, volunteers provide music, lectors read the scripture, altar servers assist the presiding priest, Extraordinary Ministers of the Eucharist distribute communion, and ushers welcome parishioners.

There are about 300 ministers, including 18 health ministers who visit the sick. A weekly Mass is recorded on DVD and available to parishioners that are unable to attend so that they can be a part of our parish celebration.

This year, we have achieved full implementation of the web based scheduling system called Ministry Scheduler Pro. This system allows for automated scheduling of all liturgical ministers. It provides each minister with his or her own password and username and gives them individual control over their scheduling preferences.



WORSHIP AND PRAYER (Continued)

In addition to our daily and Sunday Masses, our parish offers several ways for our parishioners to take part in the sacraments and enhance their prayer life. Adoration of the Blessed Sacrament is available to all parishioners every Friday of the month until 3:00 p.m.

Throughout the year, several Taize prayer services were offered and during Holy Week morning prayer services were available based on the Liturgy of the Hours. On the Saturday of Memorial Day weekend, we celebrated Mass on the Grass. This year also saw the first parish-wide observance of the Feast of St. Andrew which took place on November 30th. This Mass was also used to dedicate the new tabernacle which is now located in our worship space.

The **Liturgy Committee** in conjunction with **Adult Faith Formation** has also been hard at work preparing the parish for the implementation of the new translation of the Roman Missal. We have held seminars, workshops, and published a continuous series of bulletin articles on the topic. On February 11-12, we held the Ministry Renewal Day in which David Haas and Lori True led a concert and spoke on the topic of the Roman Missal.

Over 100 parishioners are involved in **Music Ministry**. Responsibilities are overseen by Zack Stachowski, the Director of Music & Liturgy. The parish has an active cantor program, two children's choirs, the teenage Saints Choir, a Hand Bell Choir, the Contemporary Music Group, and the St. Andrew by the Bay Chorale. 2011 saw the hiring of two new music leaders. Lauren Driscoll was hired to direct the Children's and Cherub's Choirs while Devree Lewis was hired to direct the Hand Bell Choir. Members from the music ministry also assist by providing music for weddings, funerals, and other sacramental services.

WORSHIP AND PRAYER (Continued)

Through our Prayer Shawl Ministry, 15 ministers have provided shawls to 65 men and women who were ill or grieving as a tactile reminder that they are held in the arms of God and held in prayer by our community.

Our Bereavement Ministry has ministered to 35 grieving families, helping with funerals, providing them free use of our hall for receptions, sending them cards, being a listening presence for them, and walking with them in their grief. Twenty men and women have participated in our evening and daytime education support groups.

Four new ministers have been trained to walk with the bereaved in their grief. Thirty one men and women now serve as scribes, liturgical ministers, sacristans, companions, and support group facilitators.



SERVICE TO GOD'S PEOPLE

On the second Monday of each month, members of the St. Andrew by the Bay Casserole Project prepare and serve the noon meal at **My Sister's Place**, a Catholic Charities' day shelter and comprehensive resource center welcoming Baltimore's homeless women and children. Approximately 35 parishioners participate each month by preparing the meals at home and 8-10 of these volunteers deliver and serve the lunch. We are currently serving an average of 90 women and children a month.

The **Social Committee** donated over \$3,600 from the Lenten Fish Dinners to the St. Vincent de Paul Society, and \$200 from the Pancake Supper went to Work Camp. The Social Committee also purchases kitchen equipment, as needed, with any additional funds. Non-financial support to the parish community includes the help and support that the committee provides to all of the social activities of the parish (e.g., the Annual Church Picnic).

Chores and More serves many people in the Broadneck community who may be shut in, elderly, temporarily homebound, just home from the hospital, or in need of a short-term helping hand regardless of their age. The program is sponsored by seven churches on the Broadneck Peninsula. Volunteer services are available seven days a week. There is no cost or obligation to the recipient for the service. Volunteers staff the office at St. Margaret's from 9:00 a.m. to noon most weekdays. More than 250 services were provided in the past year.

Our parish continues its work of service to the poor through **Habitat for Humanity**. St. Andrew by the Bay has a covenant relationship with Habitat for Humanity of the Chesapeake to provide prayer, funding, and labor to achieve the goal of providing adequate housing in Anne Arundel County. The goal is to provide a minimum of six work days of labor per month. During 2011,

SERVICE TO GOD'S PEOPLE (Continued)

St. Andrew by the Bay and its parishioners donated \$1,560 and 624 work hours of free labor to Habitat for Humanity projects in this area.

The **Health Care Ministers** continue to visit and bring the Eucharist to parishioners who are unable to come to join us at Mass due to illness. The ministers visit our parishioners in their homes, assisted living facilities, hospice care facilities, and hospitals. We currently have 22 ministers serving. Requests for visits by a minister may be called into the parish office.

Ranger Rosaries volunteers make approximately 100-150 rosaries per month that are mailed to our service men and women stateside and overseas. This effort was started four years ago. The cost of the shipments have been paid by donors or ministry volunteers. In the future, these costs will be covered by St. Mary's Parish in Annapolis.

Our Parish hosted a **Winter Relief Shelter** from December 20th – 27th working together with the Arundel House of Hope. Shelter and food was provided to 36 homeless men in Anne Arundel County. A total of 257 volunteers prepared and served 252 breakfasts and dinners; 25 volunteers made and packed lunches; 28 volunteers supplied desserts; 18 volunteers entertained our guests; 85 volunteers served as hosts on various shifts; 7 volunteers drove to and from showers; 9 volunteers washed laundry; and 13 volunteers transported and setup cots.

In the fall, our Parish hosts an annual Sister Parish Covenant Celebration sponsored by the **Justice and Peace Committee** with the help of our Sister Parish, Transfiguration Catholic Community. This celebration begins with a concelebrated Mass followed by a dinner and entertainment. In an effort to help our sister parish financially, St. Andrew by the Bay donates \$6,000 to our sister parish annually.

SERVICE TO GOD'S PEOPLE (Continued)

During Advent, the Justice and Peace Committee sponsors the Parish's Trees of Compassion. This past Christmas our parishioners provided over 600 gifts to underprivileged individuals and families, the YWCA Domestic Violence Shelter, and our Winter Relief Shelter, and made donations of time to support Chores and More. Over \$7,000 was donated to the needy families of the Neonatal Intensive Care Unit of AAMC, Habitat for Humanity, Birthright, My Sister's Place, Sarah's House, SPAN, Camp St. Vincent and our sister parishes, San Francisco de Asis and Transfiguration Catholic Community.

During this fiscal year, **St. Vincent de Paul** received \$19,900 in contributions from such sources as the Poor Box, Lenten Fish Dinners, Trees of Compassion, Archbishop's Annual Appeal, and private donations. Of that amount, \$11,459 went directly to individuals requiring help with bills for rent, utilities, health care, and transportation. In addition, \$2,340 went to a number of programs for the poor, such as Camp St. Vincent, our Prison Ministry, and Arundel House of Hope. We also provided approximately 50 to 75 dinners to the Lighthouse Shelter once each month, and we visited more than 188 individuals requiring assistance at home, in hospitals, in nursing homes, or in prison.

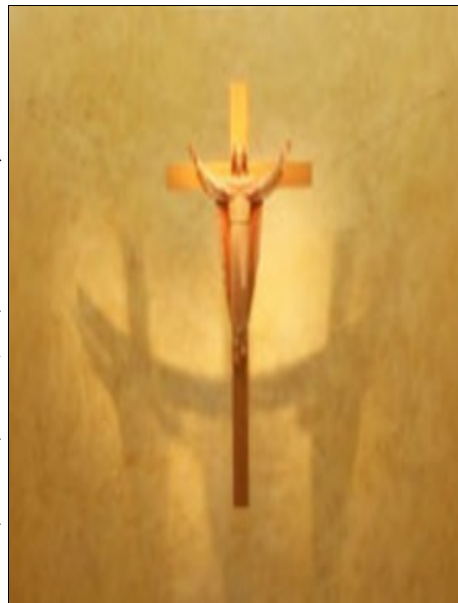
Volunteers from our parish contribute and serve a complete dinner to the **Light House Shelter** in Annapolis on the first Friday of every month. Since the Light House Shelter moved to a larger location in November, 2010, the number of residents has increased from 25 to about 70. An increase in the number of our volunteers has helped us to continue to provide these meals.

During this fiscal year, **My Brothers Pantry** received \$1,942 in contributions from such sources as the Poor Box and private donations.

SERVICE TO GOD'S PEOPLE (Continued)

Of that amount, \$750 went to serve approximately 141 families requiring help with food on a monthly basis. We provide volunteers that pick up food at various locations and stock shelves at the pantry each month. We packed and delivered food for 141 individuals requiring assistance. St. Andrew by the Bay serves on a rotating basis with other churches that support the pantry. This ministry also provides assistance to St. Vincent de Paul in the form of store gift cards to help those in need of immediate assistance with food.

The Ladies of St. Andrew by the Bay Ministry provides a means for women of the parish to meet, form new friendships, and share their faith while supporting fundraising activities and the parish community. Annual fundraising events include a Christmas Craft Fair, Breakfast with Santa, and Scrapbooking Workshops. Proceeds are donated yearly to parish committees such as St. Vincent de Paul, Youth Group Work Camp, Ranger Rosaries, and the parish religious education program. Other charitable organizations supported by the Ladies include Arundel House of Hope, Hospice of the Chesapeake, Anne Arundel Medical Center Neonatal Intensive Care Unit, and the Joey Sudo Fund. Additional group activities include potluck dinners, a Lenten soup and salad evening, a Communion Breakfast, a Christmas party, an evening tea, and sponsoring the AAMC blood mobile. This ministry meets the fourth Monday of the month, September through June.



SERVICE TO GOD'S PEOPLE (Continued)

Faith-Full Families provides a resource for members of our parish with children of all ages to share in their faith through social, community and spiritual activities. This year Faith-Full Families completed our fifth year of K4J, a faith-based, youth-led program for children. We worked in conjunction with the Children's Choir to organize the Blessing of the Animals, assisted at the Winter Relief Shelter preparing breakfast, and sold Advent candles for the Liturgy Committee. Our ministry also organized two pre-school parent social breakfasts, made meals for two families, and organized two parenting seminars.



Walking with Purpose is a women's Bible study group that meets on Thursday mornings. There is also a study offered on Monday evenings. Our mission is to bring women to a deeper personal relationship with Jesus Christ by offering personal study and small group discussion and to link everyday challenges with solutions given to us through the teachings of Christ and the Roman Catholic Church.

The group offers childcare and a religious program for children while mothers are in morning classes. This very popular study draws women of all ages and helps to foster life-long relationships and deeper involvement in the parish. As a result, we have seen whole families benefiting from this program that has touched so many lives. Last year, we had over eighty women involved in this program and the program continues to grow.

The Knights of Columbus is a fraternal organization, united in the works of charity. This ministry provides service in the areas of church, community, youth, family and council. Men who are 18 years of age or older and practicing Catholics are invited to join this group.

LEARNING AND PROCLAIMING THE GOSPEL OF JESUS

The Christian Formation Committee oversees RCIA/RCIA-R, Baptism Preparation, PREP, Sponsor Couples, Adult Faith Formation, and the Parish Library. This Committee addresses the life-long faith formation needs of our parishioners as individuals and as a community.

The Rite of Christian Initiation of Adults (RCIA/RCIA-R) is a 15 member team that prepared 11 men and women to become Catholic during this past year. Two were baptized and seven were received into the full communion of the Catholic Church at the Easter Vigil. Two others were received into full communion after Easter. Four children and one adult are currently in the pre-catechumenate stage of their faith formation.

During the year, 51 infants were baptized; 109 children were prepared for First Reconciliation; 77 children received their First Eucharist; and 50 young people were confirmed. Three adult Catholics were also confirmed at the Archdiocesan celebration this past year.

The Parish Religious Education Program (PREP) enrolled 608 students in Preschool through grade 12. There were 89 volunteer teachers and aides who met with the students 60-90 minutes per week for 26 weeks. Highlights of the religious education year include a parade for All Saints Day, a fundraiser for one of the students with cancer, and participation by the children in the Parish's Lenten Fridays.

Vacation Bible School took a sabbatical this year due to construction in the parish center during summer months.

Sponsor Couples provided marriage preparation for nine engaged couples this year and recruited one new sponsor couple.

LEARNING AND PROCLAIMING
THE GOSPEL OF JESUS (Continued)

The Adult Faith Formation Committee and other ministries provided multiple faith formation opportunities. These included a Ministry Renewal Day with speaker David Haas; a whole parish Lenten series based on Ronald Rolheiser's book *The Holy Longing*; a workshop on the new translation of the Roman Missal for all parish leadership; and a Fair Trade Fair done in conjunction with the Peace and Justice committee.



LEARNING AND PROCLAIMING
THE GOSPEL OF JESUS (Continued)

The St. Andrew by the Bay Preschool is staffed by a director and 16 teachers and staff members. Enrollment increased from 100 to 120 students this past year. The school offered 11 different classes for 2, 3 and 4 year olds as well as a Pre-K class. The school teaches an Archdiocesan approved curriculum which includes Sign Language, Spanish, and a weekly Science program. Visits from the Pastor and some of the Pastoral Staff also take place throughout the school year. Daily Mass was attended by the children, their parents and teachers on a monthly basis. The revitalization of the Mom's Morning Out Program for 2 year olds and the Preschool's Lunch Bunch program proved to be very successful. The Preschool strives to meet the growing needs of the young families in our community and provides a warm, loving, nurturing environment for its students while preparing them for a successful start to elementary school.

For the 2011/2012 school year, the Preschool opened its last available classroom to expand the three year old program. The Preschool also recently purchased a new Pre-K curriculum approved by the Maryland State Department of Education. Anne Arundel County Public Schools will be implementing this same curriculum for grades K-5 which will help make the transition to elementary school easier for our students.



LEARNING AND PROCLAIMING THE GOSPEL OF JESUS (Continued)



The year started on a rough path for Youth Ministry at St. Andrew by the Bay. Due to the resignation of our Youth Minister, our ministry was without staff leadership for many months. The volunteer efforts of Drew Hudson, Celene Latham-Sym, and Lisa Franceschini kept the program afloat and viable until our new Coordinator of Youth Ministry, Lisa Franceschini, was hired in February 2011.

The parents, youths, and parishioners have a strong commitment to Youth Ministry and the program is as solid as ever. Highlights of this past year include strong involvement in the middle school, high school, and college youth ministry and continued high enrollment numbers in our Parish Religious Education Preparation Program (PREP).

The middle schoolers enjoyed four social events hosted and planned by the high school Youth Council members: Monster Mash, Christmas Social, Minute-to-Win It Competition, and an Ice Cream Social. Attendance at these events ranged from 26 to 92 middle schoolers. In the area of service, the youths planned and participated in Summer Madness with four other area Catholic Parishes. St. Andrew by the Bay's delegation of 15 middle schoolers and 2 high school Peer Ministers worked side-by-side with their peers from other parishes to provide service work throughout Anne Arundel and Baltimore Counties. Additionally, the middle schoolers filled and delivered over 75 gift baskets to homeless mothers for Happy Helpers for the Homeless during the Lenten Season. The middle schoolers also volunteered within the parish by assisting at the Lenten Fish dinners, Breakfast with Santa, and the Winter Relief Shelter.

LEARNING AND PROCLAIMING
THE GOSPEL OF JESUS (Continued)

The high schoolers participated in a large number of parish and outside activities. At the core of the high school program is the Youth Council. This year's council consisted of 15 active members. These youths met monthly to plan and execute the four middle school socials and assist with planning the eight monthly high school socials. Youths participated in the monthly Youth Masses through their music and active service during the Mass. At the final two Youth and Work Camp Masses, all service positions (Musicians, Ushers, Greeters, Lectors, and Eucharistic Ministers) were filled by our high school youths. A Winter Retreat and Lock-In was held with 24 high schoolers attending. Other activities included a tubing trip to Whitetail which brought 26 high school participants; a bowling night that was enjoyed by 31 high schoolers, and a trip to New York City with Mass at St. Patrick's Cathedral which brought 15 of our high schoolers out of Arnold for the day. The high schoolers participated in service to their parish by assisting at Masses and by volunteering at the Lenten Fish Dinners, the Fair Trade Fair, the Christmas Craft Fair, Breakfast with Santa, the Winter Relief Shelter, the St. Patrick's Day party, and the Parish Yard Clean-Up days. The high schoolers also participated in Habitat for Humanity. Through these events, over 75 youths donated their time and talent.

Catholic Heart Work Camp is a vibrant part of our Youth Ministry program. This year our delegation of 35 high schoolers and 4 adult chaperones spent a week in service in Lancaster, PA. This week was preceded by a full year of preparation including monthly meetings, Krispy Kreme fundraisers, EcoBag fundraisers, and of course Bingo by the Bay. Corporate sponsors were also obtained to help defray the ministry's expenses. This group of youths became a family unit by the end of the experience and are eagerly awaiting next year's Work Camp. Meetings and planning will begin in September.

*LEARNING AND PROCLAIMING
THE GOSPEL OF JESUS (Continued)*

Other new activities within Youth Ministry were born this year. College care packages were assembled and mailed to 23 college-aged parishioners during spring semester final exams. Two special blessing Masses were arranged for graduating seniors and for college-bound youths. A graduating seniors luncheon was held in June. The Youth Ministry also increased its involvement with other Broadneck area churches/groups by participating in two events with Broadneck Evangelical Presbyterian Church; a Dodge Ball Tournament in the winter and Beach Day in the spring. Meetings are already underway with UMC and Broadneck High School to plan additional events for 2012.

In the area of PREP, there were 241 youths enrolled in our 6th-12th grade PREP program, led by 25 committed adult Catechists and Aides. Among those youths were fifty 10th graders who received the sacrament of Confirmation in the spring. Plans for a new curriculum for 2012 are underway, utilizing the nationally acclaimed Life Teen Program and aided by our Upper Hall renovations, this will allow for multi-media presentations and a much more youth-centric presentation model.



STEWARDSHIP OF THE GIFTS
GOD HAS ENTRUSTED TO US

It is important for all parishioners to see the great work that St. Andrew by the Bay is doing. It is through responsible stewardship that the Finance Council is able to provide you with this Annual Report. It is our goal to inform you of how your contributions are spent.

As the parish of St. Andrew by the Bay continues to grow, these activities and others that are formed to fulfill our mission help us continue to be “A Joyful Sign of God’s Reign”. These activities will require your time and talent as well as your generous donations. The cost of funding general upkeep as well as funding projects continues to increase each year.

By your ongoing, and even increased support, our Parish can continue to develop into the best community we can be, with the grace of God and the intercession of St. Andrew.

We need each person in the parish to contribute what they can of their time, talent, and generous donations to help us fund our next fiscal year as well as future years.

Parish Net Operating Income

The fiscal year ending June 30, 2011 finished favorably for the parish with a net operating income of \$112,982. With the combination of the generosity of the parish offertory and control over expenses, the parish was able to maintain a strong financial position during this difficult economic time.

Parish Revenues	\$ 1,369,363
Parish Expenses	\$ 1,256,381
Parish Net Operating Income	<u>\$ 112,982</u>

STEWARDSHIP OF THE GIFTS (Continued)

Parish Revenues

The parish received revenues from various sources totaling \$1,369,363 during the fiscal year ending June 30, 2011 as shown in Table 1. Offertory revenues provided the highest percentage of our income, 62%. The parish would benefit from more parishioners using electronic giving as a means of providing their charitable contribution since the revenues would be unaffected by external influences such as snow events and vacations.

In order to support various programs in the parish's Service to God's People within and outside the parish, \$117,993 was received through donations and various fundraising programs. These funds were used to support the Youth Group's Catholic Heart Work Camp trip, our parish St. Vincent de Paul Society and the Winter Relief Shelter. These donations were also distributed to Japan earthquake relief and Little Sisters of the Poor as well as the second collections supported by the Archdiocese such as Peter's Pence, Retirement Fund for

Parish Revenue Sources

Offertory Collections	\$	847,113
Other Operating Income		15,374
Operating Income from Investments		19,523
Specific Operating Area Income		420,720
Evangelization, Catechesis and Other Program Income		66,633
Total Income	\$	<u>1,369,363</u>

Table 1. Parish Revenues

STEWARDSHIP OF THE GIFTS (Continued)

Religious, Catholic Campaign for Human Development and Holy Land.

Revenues totaling \$66,633 to support Learning and Proclaiming the Gospel of Jesus were received through tuition from PREP, sacramental fees, and Youth Ministry programs.

The parish's participation in the Archbishop's Annual Appeal raised \$76,727, a 23% increase over the prior year's collection, to support the Archdiocese's sponsored programs, agencies and ministries. Of the funds collected through our parish in 2011, 25% were returned to us and distributed to Youth Ministry, our parish St. Vincent de Paul Society, and Transfiguration Catholic Community.

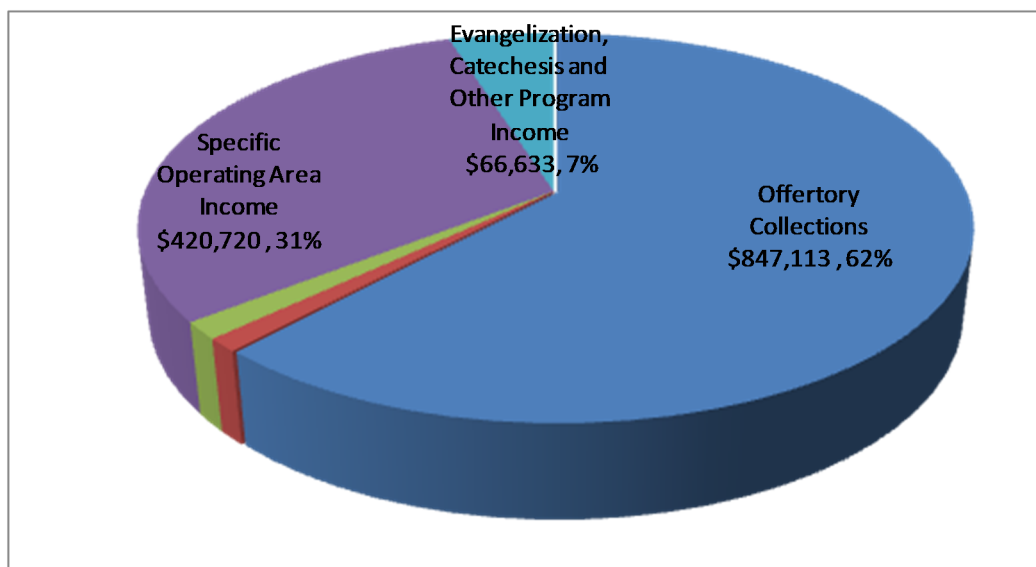


Figure 1—Parish Revenues—As a Percentage of Total Revenues

Some revenues are less than 2% of the Total Parish Income and therefore are not titled on Figure 1.

STEWARDSHIP OF THE GIFTS (Continued)

Parish Expenses

The parish expenses totaled \$1,256,381 for the fiscal year ending June 30, 2011 as shown in Table 2. The largest expense incurred by the parish was for labor and benefit expenses, 50%. Labor and benefit expenses include salaries for clergy, the parish office personnel, religious education program administrators, our music and family life ministries, Preschool teachers and our sacristans.

Expenses for the cost of facilities and utilities made up 14% of the total expenses of the parish. These expenses were primarily for the church and parish center utilities, cleaning services, routine maintenance services, grounds maintenance, snow removal, property insurance, and rectory expenses.

Parish Expenses

Cost of Facilities and Utilities	\$	180,540
Administration Expenses		48,288
Worship Expenses		45,095
Specific Operating Area Expenses		132,313
Labor and Benefit Costs		633,775
Evangelization, Catechesis & Other Program Expenses		79,812
Archdiocesan Assessments (tax) and Tuition Assistance		<u>136,558</u>
Total Expenses	<u>\$</u>	<u>1,256,381</u>

Table 2. Parish Expenses

STEWARDSHIP OF THE GIFTS (Continued)

The Parish is required to contribute a portion of its revenues (an archdiocesan tax) to the Archdiocese to offset archdiocesan expenses. This expense amounted to \$131,558 for the fiscal year.

Beginning in fiscal year 2012, the parish will be required to contribute 5% of our annual offertory, \$40,508, to the Archdiocese to be used for the support of Catholic school education throughout the Archdiocese. Contributions to this assessment can be submitted to the parish using the pink envelopes.

Specific operating expenses of \$132,313 are costs related to the Youth group's Catholic Heart Work Camp, our parish St. Vincent de Paul Society and the Winter Relief Shelter. These donations were also distributed to Japan earthquake relief and Little Sisters of the Poor as well as the second collections supported by the Archdiocese such as Peter's Pence, Retirement Fund for Religious, Catholic Campaign for Human Development and Holy Land.

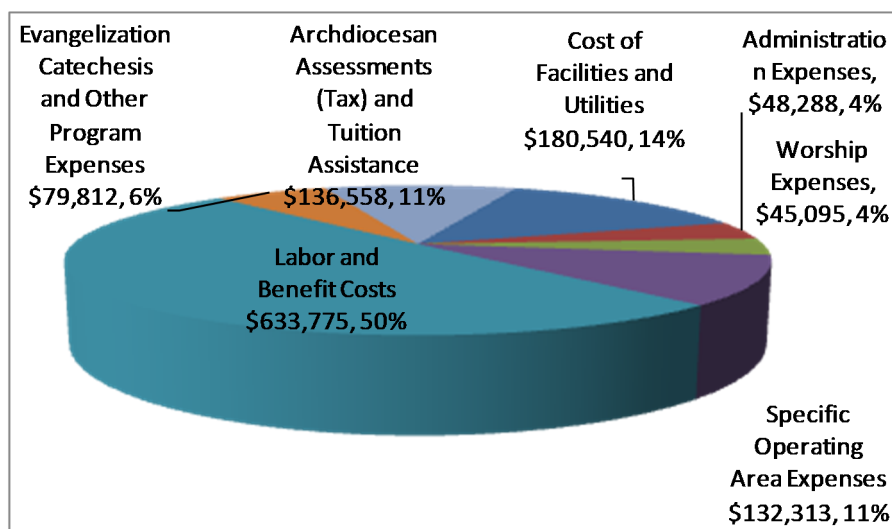


Figure 2. Parish Expenses—As a Percentage of Total Expenses

STEWARDSHIP OF THE GIFTS (Continued)

Expenses that total \$79,812 related to evangelization, catechesis and other program expenses are shown in Figure 3. The largest expense of this category is for religious education, 50%, as support for Learning and Proclaiming the Gospel of Jesus. This expense includes the cost of materials for the PREP programs for children and youth, the expense for sacramental preparation for Confirmation and First Eucharist and the administrative support for the programs.

The Justice and Life Ministry expenses, 34%, support our Service to God's people through our relationships and financial support of our sister parishes, Respect Life, SPAN, Habitat for Humanity and Chores and More.

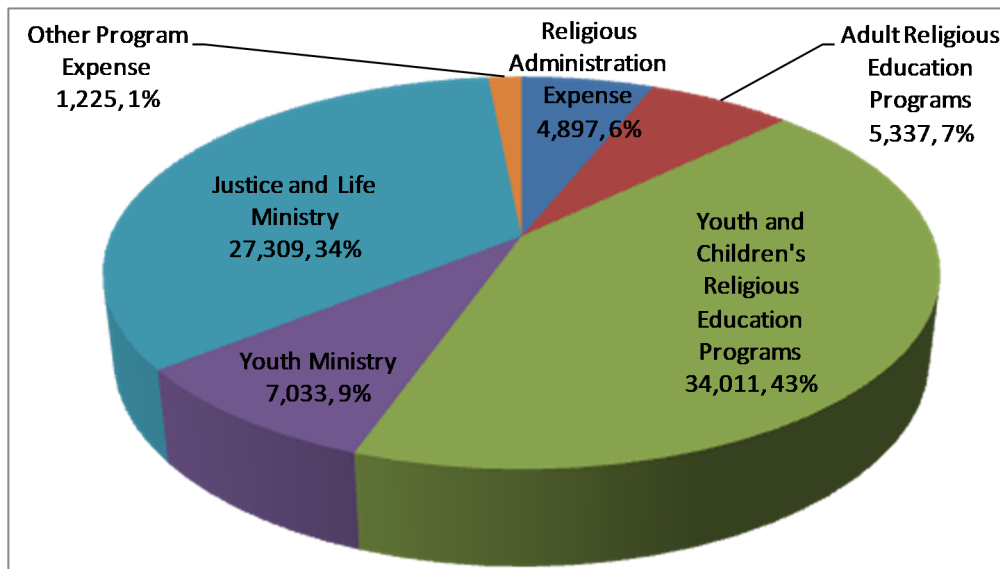


Figure 3. Individual Parish Program Expenses

STEWARDSHIP OF THE GIFTS (Continued)

Parish Reserve Fund

As of the fiscal year ending June 30, 2011, the parish reserve fund has a balance of \$395,722. The Archdiocese requires that each parish maintain a reserve fund equivalent to three months of operating expenses of the parish.

Building and Maintenance Fund

The Building and Maintenance Fund is used to pay for periodic capital improvement projects to maintain and improve the facilities and property. This year, donations received through the monthly building and maintenance fund collections and designated donations for specifically identified projects, totaled \$158,061. These funds were used for the expansion of the parish parking lot, a new entrance sign to the property, and lighting for the new tabernacle.

Parish Hall Renovation

Also this year, the parish began a major renovation to the parish center. The cost of this renovation is expected to total approximately \$1.2 million. Most of these costs were covered by funds available from previous capital campaigns, donations designated for the parish center, HVAC and technology, and the parish Annapolis by Starlight fundraiser. The remaining costs will be funded by a loan from the Archdiocese Interparish Loan Fund in the amount of \$385,000. The parish center renovation will provide years of excellent facilities for all of the programs throughout our parish and will allow us all to be a “Joyful Sign of God’s Reign”.

Please contact the Parish office at
410-974-4366 or via email at
SABBanna@archbalt.org with any ideas or
suggestions for next year’s report or to volunteer
your time and talents.